

# **ANNUAL REPORT**

**FOR THE YEAR**

# **2016**

**OF THE**

**ASSOCIATION FOR CIVIL ACTIVISM FORUM 16 – BITOLA**

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- **Vision, mission and strategic objectives**

Association for Civil Activism FORUM 16 is non-governmental, non-partisan, non-religious and non-profit association established in September 2013. The association is a forum for open dialogues focusing on issues of common interest to the members of the association as well as issues of interest to other citizens. Its vision is to help citizens of Macedonia to develop better lives through new initiatives that promote active citizenship, opportunity and engagement in civil society.

The mission is to help citizens of Macedonia in the realization of their own ideas in the fields of culture, art, economy, education and social responsibility, and to motivate citizen involvement in ongoing programs, projects and actions.

The objectives of the association are:

1. To encourage and support youth activism in the field of culture, economic development, local affairs, sports and education.
2. To promote and support civic initiatives which encourage social progress, European values and international cooperation.
3. To encourage and support entrepreneurial spirit and strengthening of the ecosystem in Macedonia for formation of businesses, civil society organizations and social enterprises.
4. To encourage and support volunteerism and non-formal education.

- **Implemented activities**

On January 31, FORUM 16 held the last workshop of the youth initiative "Who if Not You(th)". Dragan Milovanov aka NONE developed graffiti for the handball court on Bb. Partizanski Odredi in Bitola. This final workshop was held on "Inspire Your Heart with Art" day; a day to celebrate some of the most inspiring artists and their projects.

From February 10 to May 10 FORUM 16 implemented the project "Raise your voice for change, hands down on violence." This youth initiative was conducted in collaboration with a group of high school students and members of the Association of Citizens "Младите можат - Youth can" from Skopje. The following activities were implemented:

- Online research;
- Simulation;
- Training - for students from high school "Josip Broz Tito" - Bitola and "Nikola Karev" in Skopje to raise public awareness of the existence of mental and physical violence among high school students. The training was implemented in cooperation with PSIHESKO - first Macedonian Association of Students of Psychology.
- Dissemination of the initiative;
- Final event.

This initiative was part of the National Youth Council of Macedonia, with support from USAID and the Foundation Open Society Macedonia. The project ended March 31 with a discussion on "Psychological violence in schools". Speakers were Lidia Spoa, Vesna Zogleva and Damian Nedelkovski. The event was held at the International Slavic University in Bitola.

The April 17 an event was held for "Day of youth activism" organized by the „Младите можат - Youth can“. During this event, FORUM 16 volunteers presented the idea for the first Youth Mobile Film Fest on Migration. The aim of this idea was to raise public awareness, especially among young people about the state of migration in the country, the region and globally.

During May, FORUM 16 President Natasha Chavdarovska held a working meeting with organizations EUIESA and EuropeMov from Portugal for future cooperation.

On June 1, representatives of FORUM 16 participated in the panel discussion "Development of entrepreneurship in Pelagonija region" organized by CEFЕ Macedonia. The guest speaker was Professor Michael Goldberg, creator of the online course "Beyond Silicon Valley: Growing Entrepreneurship in Transitioning Economies". As a reminder, this course was an inspiration for the project "Why go abroad when you can stay and invest in your country," funded by the U.S. Embassy Macedonia, in which FORUM 16 was a partner organization.

On July 25 representatives of FORUM 16 visited Skopje hub (HUB Skopje), a shared workspace site in Skopje, modelled after the international Impact Hub strategy. The idea is to create an ecosystem where entrepreneurs will have access and resources to turn their ideas into innovative businesses. The purpose of the visit was to talk about how co-working spaces can operate in Macedonia, as part of the Fusion Lab programme.

In September representatives of FORUM 16 held a meeting with the Association of Citizens Connect Skopje, to explore methods for developing a system for online donations to support the mission of the FORUM 16.

On 16 October FORUM 16 became an associate member of SEGA. Coalition of Youth Organizations SEGA was unofficially established on 20 January 2004 in order to contribute to the development and implementation of the National Youth Strategy of the Republic and to assist in meeting the needs of youth. On 27 September 2004 it was decided to formally register the Coalition as a civic association.

On 1 and 2 October 2016, representatives of FORUM 16 attended a meeting of UnaVision Macedonia held in Bitola. UnaVision is a global network of individuals, organizations and communities working for the common good. During the meetings the future of this network in Macedonia was discussed and ideas were proposed about cooperatives or social enterprises which could be established in Macedonia. Representatives of FORUM 16 presented two ideas: the creation of a Community Garden in Bitola, and forming a common space for joint program, space for meetings and work (Fusion Lab) that will serve individuals and organizations from the business and civil sectors.

On 7 October, FORUM 16 won third place in the competition for idea # OdlichenProekt "Community Garden - Bitola." Community Gardens is a concept that our Association recently began to investigate. Such gardens exist in many countries worldwide. Users of these gardens can provide fresh produce and plants as well as contribute to the sense of community and connection, environment, recreation and neighbourhood improvement. The idea of community garden Bitola would include small garden plots for as many people as possible, with a common space for community gatherings and educational programs for children and adults. The garden would be enhanced with stone paths and seating. Gardeners would be encouraged to use their products, and to establish joint projects for sale and donation of flowers and vegetables to support educational programs and other community activities.

On 8 October, representatives of FORUM 16 took part in the Annual Meeting of the National Youth Council of Macedonia (NMSM) where our membership application was reviewed.

From October 25 to 27 FORUM 16 engaged in activities to mark 20 years of US Peace Corps presence in Macedonia. As part of this celebration, American Corner Bitola organized several workshops, a panel discussion on volunteerism, and a culinary evening featuring dishes typical of the United States. On 26 October, American Corner Bitola with the support of the US Embassy in Macedonia organized a Volunteer Fair. Representatives of FORUM 16 attended the fair to present its programs, current activities and future plans that can engage young volunteers.

On 3 November, a representative of FORUM 16 participated in the seminar "Good governance through the Open Government Partnership", whose main goal was to actualize the objectives and opportunities offered through the initiative to open government and serve as the foundation for the establishment of a regional network for participation of Pelagonia region NGOs in the monitoring and implementation of the action plan for Open Government Partnership 2016-2018. The seminar was organized by CEDI Bitola and CRPM Skopje.

On 5 November in Bitola FORUM 16 organized a local discussion on "How to recognize youth work". This event was part of the project "Development of policy for youth work", supported by the National Agency for European Educational Programmes and Mobility, through the ERASMUS + Key Action 3 (Structured dialogue). The purpose of this project is to enable active involvement of young people and youth organizations through civil dialogue with relevant decision makers, which will impact on the future of young people by defining recommendations to develop a program for youth work and to increase the role of civil society in the reform process in accordance with the criteria for EU membership.

From 7 to 9 November FORUM 16 participated in training for capacity building and cooperation between the centers for social work and NGOs. The training was part of the project "Improvement of social inclusion through effective use of EU funds". The project is implemented by Institute for Democracy 'Societas Civilis' Skopje (IDSCS) in collaboration

with the Association for Democratic Initiatives (ADI) - Gostivar and the Organization of Women of Sveti Nikole (OZHOSV).

On 10 and 11 November FORUM 16 was part of the meeting to develop occupational standards for youth workers organized by the Youth Cultural Center - Bitola and creACTIVE Skopje under the project "United youth workers". The development of occupational standards is the necessary first step in the identification and recognition of youth work in Macedonia.

On November 10 representative of FORUM 16 was part of the event organized by JADRO - Association of the independent cultural scene in cooperation with the Youth Cultural Center - Bitola and supported by the Goethe Institute in Skopje. The theme of the event was: "Strengthening of the independent cultural sector at local level: lobbying for the needs of the local community and the creation of new institutional models for public - civil partnership". The idea of this presentation was to promote positive examples of public - civil partnership that are reflected in Bitola taking into account the local context.

From 15 to 18 November, a FORUM 16 representative was part of the National Workshop on Youth Employment held in Struga. This workshop was organized by the Coalition of youth organizations SEGA in cooperation with the Agency for youth, in order to create a document with recommendations for recognition of youth work.

On 17 November within the framework of the European week of small and medium enterprises 2016, Youth Cultural Center - Bitola (MKC - Bitola) in cooperation with the European Business Association (EBA) organized a conference on "Entrepreneurial learning and support social innovation." The event was supported under the Regional Platform for Social Innovation to reduce youth unemployment (YOUSEE) with the support of EU funds. A representative of FORUM 16 took part in the event.

On 22 November 22, FORUM 16 participated in an event to promote the implementation of Smart Start CRPM Skopje and the first working meeting titled "Social Entrepreneurship - political models and measures of Macedonia", organized by Eptisa Macedonia.

From 24 to 27 November, representatives of FORUM 16 attended training for "We are visual" organized by MakeDox, on the use of documentary in informal and formal education on human rights. The educational package "We are visual" consists of 12 creative documentaries and a handbook for them and is for formal and informal educators of youth aged 12-18 years.

On 2 December, FORUM 16 participated in the panel discussion on "Challenges and guidelines on social, economic and political involvement of young people in Macedonia". This event was organized by the International Mladiinfo in cooperation with CEFE Macedonia. The event is organized within the project "Youth banks of the Western Balkans and Turkey" and financially supported by the European Union.

On 7 December, FORUM 16 in cooperation with the school "Kole Kaninski" in Bitola, held a workshop on combating hate speech "Youth to youth with love." At the workshop, volunteers of FORUM 16 through interactive methods presented to students the importance of combating hate speech. At the end of the workshop the students developed a poster on the topic: "What would you do about hate speech if you were a superhero?" This workshop is a continuation of activities FORUM 16 organizes within the Movement against hate speech (No Hate Speech Movement) and marked the Action Day December 10th, International Human Rights Day.

On 12 December, FORUM 16 was part of the second working meeting titled "Financial Instruments for Social Entrepreneurship" organized by Eptisa Macedonia.

On 14 December, a representative of FORUM 16 attended the launch of the initiative for establishing the Technological Park in Bitola, a partnership between CEFÉ Macedonia, Technology Park Tetovo and Technical Faculty in Bitola.

On 16 December, a representative of FORUM 16 was part of the No Hate Speech - look beyond conference, with alumni participants from Schools against hate speech and activists of the Campaign. The meeting was organized by the Center for Intercultural Dialogue with the support of the OSCE Mission to Skopje.

On 19 December FORUM 16 attended an information day in Bitola to call the project "Together for success: young entrepreneurs, a driving force for good interethnic relations" funded by the European Union to award grants to civil society organizations to support entrepreneurship among young people from minority ethnic groups.

On 21 December, FORUM 16 participated in a consultative meeting organized by the National Youth Council of Macedonia and the Youth Cultural Center - Bitola as its Regional Office for the Pelagonia region. The purpose was to gather young people and discuss their most important priorities at the local level. The requirements and recommendations of the youth from the Pelagonia region will be incorporated into a document that will direct local institutions and authorities in their work in order to provide greater satisfaction for youth at the local level.

In December FORUM 16 started the implementation of the project "Who If Not You(th) Academy". The project will be implemented to June 2017. The objectives of the project are:  
To provide young people from different communities and academic programs with a structured opportunity to acquire practical knowledge and skills in the areas of active citizenship and leadership.

To build a network of young people from throughout the region who will promote youth activism and participation in their own communities.

To encourage young people to initiate service project activities in their home communities. The project is funded with a grant from the US Peace Corps Small Project Assistance program.

- Financial report

Поднесување Годишни Сметки преку Веб - Централен Регистар... <https://e-submit.crm.com.mk/aaol/Admin/GenerateAAPreview.aspx?...>

ЕМБС: 06902359  
 Целосно име: Здружение за граѓански активизам ФОРУМ 16-Битола  
 Вид на работа: 540  
 Тип на годишна сметка: Годишна сметка  
 Тип на документ: Годишна сметка  
 Година : 2016

#### Биланс на приходи и расходи

Ознака за АОП	Опис	Претходна година	Бруто за тековна година	Исправка на вредноста за тековна година	Нето за тековна година
211	-- ДРУГИ РАСХОДИ (212 до 221)				27.737,00
212	-- Провизија за платен промет				3.120,00
219	-- Други расходи				24.617,00
230	-- ПЛАТИ И НАДОМЕСТИ НА ПЛАТИ(231+232)				12.300,00
231	-- а) Вкалкулирани плати				8.634,00
232	-- б) Вкалкулирани надомести				3.666,00
233	-- Даноци и придонеси кои не зависат од резултатот				345,00
235	-- ВКУПНО РАСХОДИ (201+211+222+226+230+233+234)				40.382,00
239	-- Вкупно (235+236) или (235+237) ако 237 е поголемо од 236=252				40.382,00
244	-- Приходи од членарини, подароци, донации и приходи од други извори				39.058,00
250	-- ВКУПНО ПРИХОДИ (240+243+244+245+246+247+ 248+249)				39.058,00
251	-- Непокриени расходи (235-250)				1.324,00
252	-- ВКУПНО (250+251)=239				40.382,00
438	-- Број на работници				1,00

#### Биланс на состојба

Ознака за АОП	Опис	Претходна година	Бруто за тековна година	Исправка на вредноста за тековна година	Нето за тековна година
10	-- ПАРИЧНИ СРЕДСТВА,КРАТКОРОЧНИ ПОБАРУВАЊАИ АКТИВНИ ПРЕСМЕТКОВНИ СМЕТКИ (011+018+019+020+021+022+023+024)		3.193,00		3.193,00
11	-- ПАРИЧНИ СРЕДСТВА (012 до 017)		3.193,00		3.193,00
12	-- Жиро сметка		3.193,00		3.193,00
35	-- НЕПОКРИЕНИ РАСХОДИ (036+037)		979,00		979,00
37	-- Непокриени расходи-загуба од тековна година		979,00		979,00
42	-- ВКУПНА АКТИВА (001+010+028+035+038+041)		4.172,00		4.172,00
51	-- IV. КРАТКОРОЧНИ ОБВРСКИ И ПАСИВНИ ПРЕСМЕТКОВНИ СМЕТКИ (052 ДО 061)				4.172,00
53	-- б) Добавувачи				72,00
54	-- в) Обврски спрема државата за даноци и придонеси и други обврски				1.222,00
61	-- Обврски за плати				2.878,00
69	-- ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068)				4.172,00

#### Државна евиденција

Ознака за АОП	Опис	Претходна година	Бруто за тековна година	Исправка на вредноста за тековна година	Нето за тековна година
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#### Распореѓување на резултатот

Ознака за АОП	Опис	Претходна година	Бруто за тековна година	Исправка на вредноста за тековна година	Нето за тековна година
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		година	тековна година	вредноста за тековна година	година
<b>Структура на приходи по дејности</b>					
Ознака за АОП	Опис	Претходна година	Бруто за тековна година	Исправка на вредноста за тековна година	Нето за тековна година
2598	- 94.99 - Дејности на други организации врз база на зачленување, неспомнати на друго место				39.058,00

Изјавувам, под морална, материјална и кривична одговорност, дека податоците во годишната сметка се точни и вистинити.

Податоците од годишната сметка се во постапка на доставување, која ќе заврши со одлука (одобрување/одбивање) од страна на Централниот Регистар.