

ANNUAL REPORT

FOR THE YEAR

2017

OF THE

ASSOCIATION FOR CIVIL ACTIVISM FORUM 16 – BITOLA

Contents

| | |
|--|---|
| Vision, mission and strategic objectives | 2 |
| Implemented activities | 2 |
| Signed Memoranda of cooperation with: | 6 |
| Meetings of the Managing Board: | 6 |
| Approved and implemented projects: | 6 |
| Financial report..... | 8 |

Vision, mission and strategic objectives

Association for Civil Activism FORUM 16 is non-governmental, non-partisan, non-religious and non-profit association established in September 2013. The association is a forum for open dialogues focusing on issues of common interest to the members of the association as well as issues of interest to other citizens. Its vision is to help citizens of Macedonia to develop better lives through new initiatives that promote active citizenship, opportunity, and engagement in civil society.

The mission is to help citizens of Macedonia in the realization of their own ideas in the fields of culture, art, economy, education, and social responsibility, and to motivate citizen involvement in ongoing programs, projects and actions.

The objectives of the association are:

1. To encourage and support youth activism in the field of culture, economic development, local affairs, sports, and education.
2. To promote and support civic initiatives which encourage social progress, European values, and international cooperation.
3. To encourage and support entrepreneurial spirit and strengthening of the ecosystem in Macedonia for formation of businesses, civil society organizations and social enterprises.
4. To encourage and support volunteerism and non-formal education.

Implemented activities

On January 10th in Skopje we participated in a workshop to help prepare an action plan for development of the network Coalition of youth organizations SEGA.

From 8 to 10 February in Skopje we participated in a training conference organized by the US Peace Corps in Macedonia.

On February 11, in Prilep, we held a workshop for the Civic leadership in Prilep Scholars (CLIPS) program on the topic: "Make Waves - visibility of events and projects".

On February 17 and 24, we held "We are visual" workshops in the American Corner Bitola. We screened the films "The Brief History of John Baldasari", "TalibuDibuDauchu" and "Drona and me".

From February 26 to 28, in Strumica, representatives of FORUM 16 participated in a TASCOWorkshop for network of organizations as a member of Coalition SEGA.

On March 3, 17 and March 31 we held "We are visual" workshops in the American Corner Bitola. We showed the films: "My name is Feker", "The Wright's Law" and "Closed for maintenance".

On March 20, we participated in the organization of a Workshop for the Social Entrepreneurship Award 2017 at the American Corner Bitola. The Social Entrepreneurship Award is a competition and educational program to support entrepreneurial ideas among students who have the potential to develop and implement innovative solutions to global problems.

From March 29 to 31, we participated in the forum "European Perspectives on Local Self-Government", which was organized to discuss the process of European integration of the Republic of Macedonia and the use of European funds, with a special focus on the role of local self-government. The forum was organized within the framework of the Program for decentralized cooperation between Normandy and Macedonia, coordinated by ALDA (European Association for Local Democracy) in cooperation with the Ministry of Local Self-Government and the Secretariat for European Affairs.

From March 27 to 30, we participated in the training "Methodology of Youth Work: Peer Education" organized by the Youth Cultural Center - Bitola (MKC - Bitola) and the partner organizations Kreaktiv - Skopje, the SEEYN from Bosnia and Herzegovina and National Association of Youth Workers from Serbia. In April, a workshop was held in the high school "Jane Sandanski" as a follow-up activity from the training.

From April 1 to April 8 we participated in Erasmus + Rural Entrepreneurship Training in Ireland. The purpose of this training was to contribute to economic development through rural development and through the creation of online services, products and networks to make it easier for people in rural areas to develop skills, knowledge, confidence and capacity to create feasible businesses.

From April 7 to 10, we participated in the training "Networking and Good Governance" organized by the Youth Cultural Center - Bitola (MKC - Bitola) and the partner organizations Kreaktiv - Skopje, the SEEYN from Bosnia and Herzegovina and the National Association of youth workers from Serbia.

On April 10, we participated in the local youth forum, an activity realized by the National Youth Council of Macedonia (NMSM).

From April 13 to 17, we participated in the Youth Academy at the Scout Center for Training in Ohrid. This event that was intended for young people who are active in civic organizations and wish to upgrade their knowledge for better leadership and management in their organizations. The Youth Academy enabled young people to acquire skills that are extremely important for multiple segments of organizing an association, running an initiative or any process of action.

On May 4 we participated in LEAPIn Bitola - Conference "Young leaders - creators of a change through innovation" LEAP is a global movement that affects more than 100,000 people around the world. The LEAPIn Summit is a three-day conference, which brings together more than 2,000 changers from more than 30 countries that are leaders in their communities. The main focus of the summit is on topics related to innovation, IT and modern technologies, entrepreneurship, career development and life-changing stories.

On May 19, we participated in the event "Career Days" organized by AIESEC Prilep, where FORUM 16 President Natasha Chavdarovska held a workshop on models of social enterprises.

From May 29 to May 31, we participated in the strategic planning of Coalition SEGA, as an associate member state.

On June 7, we participated in a forum for discussion of the topic "A new roadmap for civil society development", which was intended to provide room for discussion on the key challenges of civil society organizations in the current context. The Forum was organized by Technical Assistance for Civil Society Organizations - TACSO and the Delegation of the European Union in Skopje.

On June 12, we participated in a focus group organized by the NGO Infocentre for Journalists and CSOs on a topic related to media and civic organizations communication with the Ombudsman.

On July 7, we participated in the Annual Assembly of Coalition SEGA, as an associate member organization.

On August 30, we participated in the event "Coffee with a diplomat" organized by the American Corner Bitola. This event featured a presentation by Micaela Schweitzer-Bluhm, Deputy Chief of Mission at the U.S. Embassy in Macedonia.

On September 18, we participated in a discussion organized by Youth Cultural Center Bitola within the framework of the Regional Platform for Social Innovation in Youth Employment (YOUSEE) "Dialogue on Youth Unemployment".

On September 21, we participated in an event for investigative journalism and civil society organizations, organized by the Center for Civil Communications, NGO Infocenter and BIRN Macedonia titled: "How to get more quality research and better cooperation?".

On October 2, we participated in the Volunteer Fair in Bitola, organized by the American Corner Bitola.

On October 2, we participated at the Conference on Social Innovation in Skopje, organized by Public and Social Impact Lab.

On October 5 and 6, we participated in a two-day conference "Youth, Peace and Security", which aimed to increase the practical knowledge and skills of 20 young people from Macedonia in the field of sustainable development goals (SDG) and peace building initiatives. This was one of the series of initiatives that Y-PEER organized in Macedonia last time focusing on the SDG.

On October 25, we participated at the info meeting "Chance for All" organized by the Ministry of Labor and Social Policy of the Republic of Macedonia, the Employment Agency of the Republic of Macedonia and UNDP MK. The aim was to present the possibilities for financial support for opening new jobs through measures and programs designed for civic organizations.

From October 25 to 29, we participated in the 6th School Against Hate Speech organized by the Center for Intercultural Dialogue (CID) with the support of the OSCE Mission to Skopje on the topic "Media Literacy and Critical Thinking". At the training, workshops, lectures were held for what constitutes hate speech, how it manifests itself, what are the consequences, including hate crime and how to deal with it. We also discussed how to recognize different narratives, deconstruct them and create them.

On October 30, we participated in a student discussion "The Future of the European Union 60 Years of the Treaty of Rome". This discussion was attended by Slovenian Ambassador Samuel Zbogar, who spoke about the challenges facing the European Union, and the Dean of the Faculty of Law, prof. Dr. Goran Ilic. The event was organized by UKLO and the EU InfoCentre.

On October 31, we facilitated a local discussion on youth information and participation "Informed and involved youth". This local discussion is part of the activities of the project "Youth information as a basis for youth participation" implemented by the Coalition of youth organizations SEGA with the support of the National Agency for European Educational Programs and Mobility within the Erasmus + program, Key Action 3 (Structural dialogue).

In October, we became a member of the Network for Financial Sustainability of CSOs initiated by Konekt and Apollonia Foundation.

On November 8th, the FORUM President 16 held a Time Management Workshop within the frames of the School of Leadership and Career Development School POLITEA.

On November 30, we participated in the event "Support for access to the right to personal data protection" funded by the European Union and the Directorate for Personal Data Protection to improve cooperation between local self-government units and non-governmental organizations and to raise public awareness for the protection of personal data.

From December 6 to 9, we participated in the national workshop for youth information and participation in the organization of the Coalition SEGA.

On December 11-12, we participated in the conference "Audiovisual education - future or present?" Organized by MakeDox.

On December 21, we participated in the OSCE event titled "If I'm wondering". The campaign aims to motivate and encourage citizens to participate in political life through the available democratic mechanism and behavior, increasing their awareness of the importance and impact of their engagement.

Signed Memoranda of cooperation with:

- Local Youth Council Krushevo
- Interactive Bitola
- Video cinema club "Milton Manaki" Bitola
- Youth Info for the Social Entrepreneurship Award
- MULTIMEDIA Skopje

Meetings of the Managing Board:

- January 31
- May 9
- September 7
- November 27
- September 23 ANNUAL MEETING OF FORUM 16

Approved and implemented projects:

Academy: Who if not youth?

- Training January 9-13
- Initiatives in Ohrid and Birola (April) and Debrca (May)

"Fusion Lab" within the project "Strengthening Social Entrepreneurship in Macedonia" project of Eptisa, January-December 2017

- On March 17, we attended an interview for the selection of candidates for the project
- On April 7, a promotional event was organized for the selected social enterprises
- On May 16, we participated in a workshop on financial management of social enterprises
- On May 23, we participated in a promotional event for the Prilep project in front of students at the Faculty of Economics
- In June, we submitted the business plan for Fusion Lab to the Swiss Embassy
- On July 31, we participated in a meeting for mentors and interns
- Internships were conducted during September and October
- In August and September, a meeting was held with consultants for a business plan
- From August 14 to 16 we participated in a business plan / project development workshop

- On August 29 and 30 we participated in a marketing workshop
- On September 12 and 13, a bookkeeping workshop was held
- On October 12, the event was held for the presentation of business plans to donors
- On November 7, the final conference of the project was held

Crowdfunding campaign "Kino Kabaret: A Tool for Empowering Young Activists", May-June 2017

- On March 11, we participated in a crowdfunding conference organized by the Association for Leadership, Education and Development LEAD
- On March 18 and 19, a crowdfunding training was organized, organized by the Association for Leadership, Education and Development LEAD
- On June 16, we participated in the radio program "I'm Cako" on radio MOF to promote the project.

New Generation of Young Leaders Addressing Hate Speech", June-November 2017

- On April 26, we signed an agreement with the European Youth Foundation
- On August 28, we held training for the project team
- On September 22, we held training for psychologists, pedagogues and professors from high schools and on September 23, October 7th and October 14th for high school students
- Implementation of plans in November

OSCE Commission against the rumors

- Working group meetings in May, October and November
- Pilot activities June-September

Financial report

2/27/2018

Поднесување Годишни Сметки преку Веб - Централен Регистар на Република Македонија

ЕМБС: 06902359

Целосно име: Здружение за граѓански активизам ФОРУМ 16-Битола

Вид на работа: 540

Тип на годишна сметка: Годишна сметка

Тип на документ: Годишна сметка

Година : 2017

Биланс на приходи и расходи

| Ознака за АОП | Опис | Претходна година | Бруто за тековна година | Исправка на вредноста за тековна година | Нето за тековна година |
|---------------|---|------------------|-------------------------|---|------------------------|
| 201 | -- Расходи I. МАТЕРИЈАЛНИ РАСХОДИ, УСЛУГИ И АМОРТИЗАЦИЈА (202 до 210) | | | | 275.599,01 |
| 202 | -- Потрошени материјали | | | | 47.425,01 |
| 203 | -- Потрошена енергија | | | | 2.487,01 |
| 205 | -- Превозни и транспортни услуги | | | | 3.260,01 |
| 209 | -- Наемнини | | | | 45.530,01 |
| 210 | -- Други материјални расходи | | | | 176.897,01 |
| 211 | -- ДРУГИ РАСХОДИ (212 до 221) | 27.737,00 | | | 164.597,01 |
| 212 | -- Провизија за платен промет | 3.120,00 | | | 8.339,01 |
| 219 | -- Други расходи | 24.617,00 | | | 156.258,01 |
| 230 | -- ПЛАТИ И НАДОМЕСТИ НА ПЛАТИ(231+232) | 12.300,00 | | | 50.000,01 |
| 231 | -- а) Вкалкулирани плати | 8.634,00 | | | 50.000,01 |
| 232 | -- б) Вкалкулирани надомести | 3.666,00 | | | |
| 233 | -- Даноци и придонеси кои не зависат од резултатот | 345,00 | | | |
| 235 | -- ВКУПНО РАСХОДИ (201+211+222+226+230+233+234) | 40.382,00 | | | 490.196,01 |
| 239 | -- Вкупно (235+236) или (235+237) ако 237 е поголемо од 236=252 | 40.382,00 | | | 490.196,01 |
| 244 | -- Приходи од членарини, подароци, донации и приходи од други извори | 39.058,00 | | | 490.196,01 |
| 250 | -- ВКУПНО ПРИХОДИ 240+243+244+245+246+247+ 248+249 | 39.058,00 | | | 490.196,01 |
| 251 | -- Непокриени расходи (235-250) | 1.324,00 | | | |
| 252 | -- ВКУПНО (250+251)=239 | 40.382,00 | | | 490.196,01 |
| 438 | -- Број на работници | 1,00 | | | 1,01 |

Биланс на состојба

| Ознака за АОП | Опис | Претходна година | Бруто за тековна година | Исправка на вредноста за тековна година | Нето за тековна година |
|---------------|---|------------------|-------------------------|---|------------------------|
| 10 | -- ПАРИЧНИ СРЕДСТВА, КРАТКОРОЧНИ ПОБАРУВАЊА И АКТИВНИ ПРЕСМЕТКОВНИ СМЕТКИ (011+018+019+020+021+022+023+024) | 3.193,00 | 93.475,00 | | 93.475,01 |
| 11 | -- ПАРИЧНИ СРЕДСТВА (012 до 017) | 3.193,00 | 66.573,00 | | 66.573,01 |
| 12 | -- Жиро сметка | 3.193,00 | 66.573,00 | | 66.573,01 |
| 22 | -- ДРУГИ КРАТКОРОЧНИ ПОБАРУВАЊА | | 26.902,00 | | 26.902,01 |
| 35 | -- НЕПОКРИЕНИ РАСХОДИ (036+037) | 979,00 | 979,00 | | 979,01 |
| 36 | -- Непокриени расходи-загуба од поранешни години | | 979,00 | | 979,01 |
| 37 | -- Непокриени расходи-загуба од тековна година | 979,00 | | | |
| 42 | -- ВКУПНА АКТИВА (001+010+028+035+038+041) | 4.172,00 | 94.454,00 | | 94.454,01 |
| 51 | -- IV. КРАТКОРОЧНИ ОБВРСКИ И ПАСИВНИ ПРЕСМЕТКОВНИ СМЕТКИ (052 ДО 061) | 4.172,00 | | | 90.674,01 |
| 53 | -- б) Добавувачи | 72,00 | | | |
| 54 | -- в) Обврски спрема државата за даноци и придонеси и други обврски | 1.222,00 | | | 2.224,01 |
| 56 | -- Други краткорочни обврски | | | | 85.800,01 |

1/2

Поднесување Годишни Сметки преку Веб - Централен Регистар на Република Македонија

| | | | |
|----|---|----------|-----------|
| 61 | - - Обврски за плати | 2.878,00 | 2.650,00 |
| 67 | - - НЕРАСПРЕДЕЛЕН ДЕЛ ОД ВИШОКОТ НА ПРИХОДИТЕ-ДОБИВКАТА | | 3.780,00 |
| 69 | - - ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068) | 4.172,00 | 94.454,00 |

Државна евиденција

| Ознака за АОП | Опис | Претходна година | Бруто за тековна година | Исправка на вредноста за тековна година | Нето за тековна година |
|---------------|------|------------------|-------------------------|---|------------------------|
|---------------|------|------------------|-------------------------|---|------------------------|

Распоредување на резултатот

| Ознака за АОП | Опис | Претходна година | Бруто за тековна година | Исправка на вредноста за тековна година | Нето за тековна година |
|---------------|------|------------------|-------------------------|---|------------------------|
|---------------|------|------------------|-------------------------|---|------------------------|

Структура на приходи по дејности

| Ознака за АОП | Опис | Претходна година | Бруто за тековна година | Исправка на вредноста за тековна година | Нето за тековна година |
|---------------|--|------------------|-------------------------|---|------------------------|
| 2598 | - 94.99 - Дејности на други организации врз база на зачленување, неспомнати на друго место | | | | 490.196,00 |

Изјавувам, под морална, материјална и кривична одговорност, дека податоците во годишната сметка се точни и вистинити.

Податоците од годишната сметка се во постапка на доставување, која ќе заврши со одлука (одобрување/одбивање) од страна на Централниот Регистар.

АЖУРИРАЈ ПОТПИШИ ПЕЧАТИ ОТКАЖИ

Сите права се задржани © 2013 Централен Регистар на Република Македонија

Биланс на состојба

| Ознака за АОП | Опис | Претходна година | Бруто за тековна година | Исправка на вредноста за тековна година | Нето за тековна година |
|---------------|---|------------------|-------------------------|---|------------------------|
| 10 | - - ЗАРАДНИ СРЕДСТВА ДРАГОТНОСТИ | | | | |
| 11 | - - ПОСЛУЖБАНИ АКТИВИ (СРЕДСТВА СМЕТАК (011+012+013+014+015+016+017+018+019+020)) | | | | |
| 12 | - - ПАРИЧНИ СРЕДСТВА (012 до 017) | | | | |
| 13 | - - КАСИ СРЕДСТВА | | | | |
| 20 | - - ДРУГИ ФИНАНСИСКИ ПОСЛУЖБАНИ | | | | |
| 30 | - - НЕПОМИКНИ РАСХОДИ (030 до 037) | | | | |
| 35 | - - НЕПОМИКНИ РАСХОДИ ЗАГУБА ОД НЕКОМЕРНИ ДЕЈАВИ | | | | |
| 37 | - - НЕПОМИКНИ РАСХОДИ ЗАГУБА ОД ТОРГАНИ ДЕЈАВИ | | | | |
| 40 | - - ВКУПНА АКТИВА (011+012+013+014+015+016+017+018+019+020+021+022+023+024+025+026+027+028+029+030+031+032+033+034+035+036+037+038+039+040+041+042+043+044+045+046+047+048+049+050+051+052+053+054+055+056+057+058+059+060+061+062+063+064+065+066+067+068+069+070+071+072+073+074+075+076+077+078+079+080+081+082+083+084+085+086+087+088+089+090+091+092+093+094+095+096+097+098+099+100) | | | | |
| 50 | - - ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068) | | | | |
| 51 | - - ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068) | | | | |
| 52 | - - ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068) | | | | |
| 53 | - - ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068) | | | | |
| 54 | - - ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068) | | | | |
| 55 | - - ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068) | | | | |
| 56 | - - ВКУПНА ПАСИВА (044+046+047+051+062+066+067+068) | | | | |